

Technology - 3 YR Needs Assessment

----- Conducted 9/1/2015 - 8/31/2018

Computer Parts

Memory - 10% each per brand of desktops or 12 Sticks \$800.00 over 3 yrs

Hard Drives - 10% each per brand of desktop/notebook or 15 drives \$1200.00 over 3 yrs

Keyboards/Mice - 3 keyboards and 50 mice \$500 over 3 yrs

Headphones - 100 per year or 300 pair \$900 over 3 yrs

Printers/Scanners/Toner

Brother and Lexmark toner cartridges as needed - \$9000 over 3 years

White Boards/Projectors/Bulbs

Need 6 new boards - 2 per year @ \$3000.00 ea or \$18,000 over 3 years

Switches/Cabling for Infrastructure Upgrade to Gigabit

Replace switches as needed - 4 unmanaged, 6 POE \$5000 over 3 years

Replace Cat5e in classrooms with Cat6 cable under ERATE in 2016-2017

Replace Fibre cabling from MDF to AG, AG to ISS and AG to Dill classroom under ERATE 2016-2017

Servers/Desktops/Notebooks

Desktops - 10% failure per year or 2 over 3yrs \$6000.00

Notebooks - 10% failure per year or 45 over 3 yrs \$22,500

Grand Total of Assessment: \$68,900.00 over 3 yrs or \$22,966.00 per year

Submitted by Jack Dacus, Technology Director - 9/1/2015

Adopted on this the 10th day of September, 2015



Charles Drake, Board President

Brian Baker V. President